

Annual Budget Report

Prepared for the Year 2025

MALIMBADA PRADESHIYA SABHA

(Local Council)

Approved at the Management Committee Meeting
under Decision No. 2024/11/26/156

“Let us serve the people.”

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Budget Prepared by: W.W.D. Sadamali

VISION

**Building a prosperous township
that fulfills the aspirations of the people.**

MISSION STATEMENT

Our mission is to build a deeply connected relationship between the public and governance, to elevate the maximum benefit from the council's human and financial resources, to render efficient and effective services to the people of the area by displaying religious and cultural values, and to achieve a strong all-round development.

SECRETARY'S MESSAGE

As local governance institutions begin a new term following the expiration of the previous tenure, this 2025 Annual Budget Report is presented to you with great pleasure, with the aim of creating a segment of the population within the Malimbada Pradeshiya Sabha area who can live a prosperous life, in accordance with Section 9(3) of the Provincial Councils Act No. 15 of 1987.

02. The journey toward making the people's aspirations a reality has been pursued during the past year, and the dedicated efforts of the entire staff of the Secretariat without exception are greatly appreciated.

03. Recognizing all communities living within this area as honored citizens of Sri Lanka, and by providing efficient and effective office services, this budget report for the new year is submitted to the people of the area as a victory — enabling the creation of a satisfied and prosperous community.

04. As women form the majority of Sri Lanka's population, and to further accelerate development activities in this area, it is hoped that women will become active participants in area development by building quality family units through women's leadership.

05. With the office and staff becoming the main centre for all residents of the area, necessary welfare programs will be implemented to uplift the lives of the people. Through expanding infrastructure facilities, it is hoped to achieve all-round rapid development, while further developing Malimbada and Telijjawila Satipola as regional commercial centres.

06. Guidance is gratefully acknowledged from the Southern Province Governor, Chief Minister, Provincial Secretary, Provincial Commissioner, District Additional Provincial Commissioner, and the Audit Officer.

07. Heartfelt gratitude is expressed to the entire staff who continuously assisted in preparing this 2025 budget.

Wishing a victorious, happy, and prosperous New Year 2025!

Secretary,
Malimbada Pradeshiya Sabha

DEVELOPMENT PROJECTS FOR THE YEAR 2025

1. Side road leading to Ejadugala Junction
2. Galhepotta Road – Kirimatimulle Village Road
3. Reconstruction of the Samarayagawatta public road and its central drain
4. Development of Jayawardhana Mawatha, Uduragedara, Harusha, and Agalawatta Road junction
5. Dambella Dikgahe Watta Road
6. Mithrananda Mawatha Pumu Pamunuwa
7. Akurugoda Gamegawatta Rappitiyaduwa Road
8. Kapu Hena Roshani Power Canal System Renovation
9. Road from Sultanagedoda to the Press Motta
10. Pasha Gamengama Community Hall adjacent side road
11. Margagama Pasvana Harusha Road junction development (from Mr. Sarathchandra Rawaka's residence to Mr. Ranjith Dayananda's residence)
12. Galenda Kuttiya Shrama Shakthi Mawatha
13. Telijjawila College Road
14. Raddula Rabalgahawatta Road
15. Gurulangoda Second Pamunuwa – 75-metre concrete paving
16. Uninduvelaa Pasha Gamengama – Sumananda Himi Road
17. Dambella Jayamanna Watta Road – Mahipala Pratiratne water drain and irrigation system
18. Dunuke Atta Godawatta Road
19. Sultanagedoda Dikgahegawatta Road and canal renovation
20. Kadukanna Lunugoda Power Side Road – Pratiriyagawatta Dikkumbura Road

Office Development:

- Renovation and maintenance of Malimbada Pradeshiya Sabha office buildings
- Provision of a secure vehicle parking facility for council vehicles
- Renovation of the old library building

Library Development:

- Development of the library lending section
- Establishment of a self-learning section
- Purchase of books for Malimbada and Telijjawila public libraries
- Purchase of furniture and equipment including wooden items for both libraries

VILLAGE OFFICER (GRAMA NILADHARI) DIVISIONS

GN Division	Code
1) Elgiriya	355 A
2) Lower Kiyandua	355 B
3) Maragoda	357 A
4) Kekunagala	356
5) Dambella	356
6) Horagoda (East)	355
7) Horagoda (West)	355 C
8) Horagoda (South)	355 D
9) Velangoda	356 B
10) Kidua	356 A
11) Katuwangedoda	350 A
12) Uninduvelaa	353 B
13) Kadukanna	353
14) Nagape	355
15) Telijjawila	353 A
16) Kirimativulle (North)	351 A
17) Kirimativulle (South)	351 B
18) Malimbada (North)	350
19) Malimbada (West)	351
20) Malimbada (East)	402 A
21) Malimbada (South)	402
22) Galpamuna	402 B
23) Akurugoda (East)	400
24) Akurugoda (North)	400 C
25) Akurugoda (West)	400 A
26) Akurugoda (South)	402 B
27) Sultanagedoda (West)	403
28) Sultanagedoda (East)	403 B
29) Sultanagedoda (South)	403 A

BACKGROUND INFORMATION

Location:

The Malimbada Pradeshiya Sabha area is located in the Matara District. It is bordered by the Hakmana Pradeshiya Sabha to the north, Sara Dda and Matara Pradeshiya Sabha areas to the south and east, and the Weligama Pradeshiya Sabha area to the west. Total area: 44.7 km². The area has 29 Grama Niladhari (Village Officer) divisions.

Population:

Total Population: 41,248 | Males: 19,847 | Females: 21,401

Ethnic groups: Sinhalese and Muslims are the main communities, with small numbers of other groups. The area is 97.97% Sinhalese Buddhist, with 0.18% Buddhist and a small percentage of Christian adherents.

Geographical Features:

The area is largely low-lying flatland with some small hills on the western and northern sides (up to 300 feet above sea level). The northeast is irrigated by the Nilwala River. Average temperature: 70°F–80°F. Humidity: 75%–80%. Annual rainfall: 2,000–2,500 mm.

Economy:

The primary economic activity is agriculture, with paddy cultivation being the main crop supported by the Nilwala irrigation scheme. However, changing rainfall patterns and other factors have reduced agricultural income, and many now rely on livelihoods beyond farming.

GENERAL STATISTICAL DATA

No.	Item	Details
1.	Name	Malimbada Pradeshiya Sabha
2.	Address	Malimbada
3.	Phone/Fax	041-2240208 / 041-2240093
4.	Area	44.7 km ²
5.	Total Population	41,248
6.	Estimated Recurrent Revenue	LKR 155,852,020.00
7.	Estimated Recurrent Expenditure	LKR 111,362,020.00
8.	Estimate Revenue (Estimates)	LKR 152,113,340.00
9.	Estimate Expenditure (Estimates)	LKR 125,441,240.00
10.	Number of Assessed Properties	421
11.	Assessment Percentage	10%
12.	Estimated Assessment Revenue	LKR 257,000.00
13.	Previous Year Actual Assessment Revenue	LKR 301,138.79
14.	Number of Land Lease Units	45
15.	Previous Year Actual Acre Tax Revenue	LKR 3,614.36
16.	Number of Council Shops	225
17.	Gravel Road Length	21,638 km
18.	Tar Road Length	130.725 km
19.	Concrete Road Length	25.758 km
20.	Total Road Length	178.243 km
21.	Total Drain Length	115.899 km
22.	Number of Street Lights	2,002
23.	Number of Small Markets	05
24.	Number of Public Wells	50
25.	Number of Pipe Wells	14
26.	Number of Public Libraries	02
27.	Library Book Count – Telijjawila	12,565
	Mobile Library Book Count	337
	Library Book Count – Malimbada	7,812
28.	Library Members – Telijjawila	4,178
	Library Members – Malimbada	1,858
29.	Number of Community Halls	08

30.	Number of Private Preschools	01
31.	Number of Council Shops	42
32.	Number of Weekly Fairs	03
33.	Number of Cemeteries/Burial Grounds	07
34.	Number of Public Toilets	08
35.	Number of Maternity and Child Health Centers	08
36.	Number of Pre-schools	29
37.	Number of Community Organizations	12
38.	Environmental Committee Status	Active
39.	Bakeries	15
40.	Rice Hotels / Restaurants	10
41.	Tea/Coffee Retail Shops	35
43.	Lodges	10
44.	Barber Shops	16
45.	Fruit/Vegetable Shops	28
46.	Refrigerated Meat Shops	10
47.	Catering Services	03
48.	Yogurt Production	01
49.	Laundry Services	01
50.	Milk Sales Centres	07

2025 FINANCIAL SUMMARY

Malimbada Pradeshiya Sabha

2025 Financial Resources – Recurrent Revenue & Expenditure Analysis

2025 Revenue Estimates (Percentage)

Revenue Category	Amount (LKR)	Percentage
01. Assessment Taxes	1,711,500.00	1.1%
02. Rent & Leases	4,063,200.00	2.7%
03. License Fees	1,708,000.00	1.1%
04. Service Charges	3,958,000.00	2.6%
05. Warrant Fees & Fines	2,009,700.00	1.3%
06. Other Revenue	61,530,200.00	40.5%
07. Grants	77,132,740.00	50.7%
Total	152,113,340.00	100.00%

2025 Expenditure Estimates (Percentage)

Expenditure Category	Amount (LKR)	Percentage
01. Salaries & Allowances	76,341,140.00	60.9%
02. Travelling Expenses	2,500,000.00	1.99%
03. Supplies & Equipment	23,450,100.00	18.69%
04. Capital Asset Repairs & Maintenance	9,900,600.00	7.89%
05. Transport & Essential Services	7,162,400.00	5.71%
06. Interest, Dividends & Bonuses	600.00	0.000%
07. Grants, Contributions & Subsidies	5,795,400.00	4.62%
08. Pensions, Retirement Benefits & Gratuities	291,000.00	0.23%
Total	125,441,240.00	100.00%

2025 BUDGET CODEX SUMMARY

Description	Amount (LKR)
Total Recurrent Revenue	152,113,340.00
Total Recurrent Expenditure	125,441,240.00
Surplus (Revenue over Expenditure)	26,672,100.00
Add: Capital Grants (Decentralized / Provincial Council / Other)	20,370,200.00
Loan Funds	500.00
Other Capital Asset Sales	10,200.00
Sub Total	20,380,900.00
Grand Total	47,053,000.00
Less: Capital Expenditure	47,050,600.00
Loan Repayments	300.00
Net Surplus	2,100.00

CAPITAL EXPENDITURE BREAKDOWN

Programme	Capital Grants (LKR)	Council Funds (LKR)
1) General Administration	2,410,000.00	100.00
2) Health Services	20,000.00	70,000.00
3) Physical Infrastructure, Roads, Land & Buildings	20,000,000.00	20,000,000.00
5) Other Public Utilities	100.00	300,000.00
6) Welfare Services	100.00	—
Total	22,430,200.00	20,370,100.00

**2025 RECURRENT REVENUE SUMMARY – MALIMBADA PRADESHIYA
SABHA**

Revenue Category	General Administration (LKR)	Health Services (LKR)	Physical Infrastructure (LKR)	Other Public Utilities (LKR)	Welfare Services (LKR)
10 Assessment Taxes	611,500	1,000,000	—	—	100,000
20 Rent/Lease	—	—	786,200	3,272,000	5,000
30 License Fees	957,000	751,000	—	—	—
40 Service Charges	1,121,000	427,000	2,410,000	—	—
50 Warrant Fees & Fines	1,506,500	200	500,000	1,000	2,000
60 Other Revenue	59,620,000	396,000	1,500,000	11,000	3,200
70 Grants	52,149,620	10,092,860	9,504,260	1,383,960	4,002,040
Total Recurrent Revenue	115,965,620	12,667,060	14,700,460	4,667,960	4,112,240

**2025 RECURRENT EXPENDITURE SUMMARY – MALIMBADA PRADESHIYA
SABHA**

Expenditure Category	General Administration (LKR)	Health Services (LKR)	Physical Infrastructure (LKR)	Other Public Utilities (LKR)	Welfare Services (LKR)
1 Salaries & Allowances	50,304,620	10,886,660	9,644,260	1,443,760	4,061,840
2 Travelling Expenses	2,200,000	40,000	200,000	10,000	50,000
3 Supplies & Equipment	5,450,000	13,470,000	3,455,100	565,000	510,000
4 Capital Asset Repairs & Maintenance	3,000,300	1,800,000	2,900,100	1,500,200	700,000
5 Transport & Essential Services	2,410,000	1,625,100	1,850,000	600,200	677,100
6 Interest & Dividends	100	100	200	100	100
7 Grants & Subsidies	540,200	60,000	200,000	20,000	4,975,200
8 Pensions & Retirement Benefits	137,000	70,000	60,000	12,000	12,000
Total Recurrent Expenditure	64,042,220	27,951,860	18,309,660	4,151,260	10,986,240

HUMAN RESOURCE SUMMARY

No.	Post	Currently in Post	Vacancies	Surplus
01	Secretary	01	Nil	Nil
02	Community Development Officer	01	Nil	Nil
03	Development Officers	45	Nil	23
04	Management Service Officer I	01	Nil	Nil
05	Management Service Officer III	05	Nil	Nil
06	Technical Officer I / III Grade	03	Nil	01
07	Revenue Inspector	01	Nil	Nil
08	Office Support Assistant	02	Nil	Nil
09	Librarian III Grade	01	01	Nil
10	Library Assistant	04	Nil	02
11	Driver	03	Nil	Nil
12	Driver (25/2014)	02	Nil	Nil
13	Security Guard	01	Nil	Nil
14	Field Labourers	06	Nil	Nil
15	Health Workers (25/2014)	03	Nil	Nil
16	Health Workers	13	Nil	07
17	Electrical Technician	01	Nil	Nil
	Sanitation Worker	01	Nil	Nil
	Total	94	01	33

RELIGIOUS SITES WITHIN THE COUNCIL AREA

Category	Count
Buddhist Temples	25
Other Religious Sites	01
Buddhist Dhamma Schools	23
Muslim Dhamma Schools	01
Temple Guardian Committees	01

LIST OF TEMPLES WITHIN THE COUNCIL AREA

No.	Temple Name	Location
01	Gangaarama Ancient Temple	Ogas, Malimbada, Palatuwa
02	Gangaarama Ancient Temple	Kadukanna, Telijjawila
03	Cula Sumanaramaya	Galpamuna, Palatuwa
04	Weheragoda Ancient Temple	Weladagoda, Telijjawila
05	Gunarathna Vivekaaramaya	Sultanagedoda
06	Poorvaaramaya	Maragoda, Telijjawila
07	Mahindaaramaya	Akurugoda, Sultanagedoda
08	Samarasinghaaramaya	Telijjawila
09	Kahavil Goda Ancient Temple	Elgiriya, Telijjawila
10	Sri Vardhanaaramaya	Horagoda, Telijjawila
11	Sri Raamagiri Viharaya	Sultanagedoda
12	Sri Vardhanaaramaya	Kidua, Telijjawila
13	Sumanaaramaya	Uninduvelaa, Telijjawila
14	Vikramarathna Mudalindaaramaya	Galpamuna, Palatuwa
15	Sudarshanaaramaya	Akurugoda, Sultanagedoda
16	Naagarukhaaramaya	Akurugoda, Sultanagedoda
17	Sri Vardhanaaramaya	Kirimatimulle, Telijjawila
18	Indraaramaya	Malimbada, Palatuwa
19	Sri Gunanilakaaramaya	Vellaana, Telijjawila
20	Gangaarama Ancient Temple	Katuwangedoda, Malimbada
21	Sri Vajiradaana Dharma Vijayaaramaya	Gam Saba Junction, Telijjawila
22	Sri Naagarukhaaramaya	Dambella, Telijjawila
23	Bauddhaashramaya	Akurugoda, Telijjawila
24	Sumanaaramaya	Kirimatimulle, Telijjawila

25	Sri Jayabodi Viharaya	Paatengama, Horagoda
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SCHOOLS WITHIN THE COUNCIL AREA

National School – 01

- Telijjawila National School

Secondary Schools – 06

- Sri Sumeda Vidyalaya, Malimbada
- Telijjawila Royal College
- North Malimbada Secondary School
- Sultanagedoda Secondary School
- Dambella Secondary School
- Horagoda Secondary School

Junior Schools – 07

- Akurugoda Junior School
- Akurugoda Senaani Junior School
- Galpamuna Junior School
- Paradu Junior School
- Horagoda Muslim Junior School
- Sultanagedoda Junior School
- Dambella Junior School

SOCIALLY, HISTORICALLY AND CULTURALLY SIGNIFICANT HERITAGE SITES

1. Elgiriya Kahavil Goda Viharaya
2. Keddua Sri Vardhanaaramaya
3. Katuwangedoda Gangaarama Ancient Temple
4. Kothpaha Wehera

GRAMA NILADHARI DIVISIONS BY ELECTORAL DISTRICT

Electoral Division	Grama Niladhari Divisions
01. Elgiriya	Elgiriya GN, Horagoda East GN, Lower Kiyandua GN
02. Dambella	Dambella GN, Kekunagala GN, Maragoda GN
03. Horagoda	Horagoda West GN, Horagoda South GN, Nagape GN
04. Telijjawila	Telijjawila GN, Kadukanna GN, Akurugoda East GN
05. Keddua	Uninduvelaa GN, Velangoda GN, Keddua GN, Katuwangedoda GN
06. Malimbada	Malimbada North GN, Malimbada West GN
07. Kirimatimulle	Kirimatimulle North GN, Kirimatimulle South GN
08. Akurugoda	Akurugoda North GN, Akurugoda West GN, Akurugoda South GN
09. Sultanagedoda	Sultanagedoda South GN, Sultanagedoda West GN, Sultanagedoda East GN
10. Galpamuna	Galpamuna GN, Malimbada South GN, Malimbada East GN

PROJECTS TO BE COMPLETED DURING 2025

1. Side road leading to Ejadugala Junction
2. Galhepotta Road – Kirimatimulle Village Road
3. Reconstruction of the Samarayagawatta public road and its central drain
4. Development of Jayawardhana Mawatha, Uduragedara, Harusha, and Agalawatta Road junction
5. Dambella Dikgahe Watta Road
6. Mithrananda Mawatha Pumu Pamunuwa
7. Akurugoda Gamegawatta Rappitiyaduwa Road
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13. Telijjawila College Road
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18. Dunuke Atta Godawatta Road
19. Sultanagedoda Dikgahegawatta Road and canal renovation
20. Kadukanna Lunugoda Power Side Road – Pratiriyagawatta Dikkumbura Road