

MALIMBADA PRADESHIYA SABHA

BUDGET REPORT

For the Year 2023

Approved at the Monthly Council Meeting held on 2022.09.13

Resolution No. 5:1

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VISION

"Building a prosperous city that fulfills the aspirations of the people."

MISSION STATEMENT

Our mission is to lead in providing public facilities within the council area promptly and equitably to the people; to build good relationships with government and non-government organisations for that purpose; to effectively manage the resources of the council to yield maximum results; and to provide an efficient service conducive to the welfare of the people of the region through rapid development consistent with religious and cultural values.

2023 DEVELOPMENT PROGRAMME

Road Development

- Construction of a service pavilion in the Maragoda Grama Niladhari division.
- Systematic installation of drainage systems in Dampella, Maragoda, and Kakunawela GN divisions.
- Installation of HME pipes at essential locations in Maragoda, Dampella, and Kakunawela divisions.
- Construction of a protective fence around Maragoda Kalukanda Reservoir.
- Development of Maragoda Sinhala Gewatta Road, Kalippuligewatta, and Nekatigewatta roads.
- Planting medicinal plants, fruit trees, and other trees along the main roads in Maragoda, Kakunawela, and Dampella divisions.
- Construction of a fence around the Dampella Bokutukahahaena cemetery and replacement of existing acacia trees with productive trees.
- Concreting of the two remaining spots at Pahala Ganegama Kongahagoda.
- Concreting of Pahala Ganegama Wattulayiwatta road.
- Development of Horagoda East, Bhagyagama, Siyambalagaskade front road with a retaining wall.
- Development of Pahala Kiyaduwa Patuwalumulla road.
- Development of Algiriya Naduragoda road.
- Development of road from near Mr. Piyaratna's house in Kadduwwa Belgagoda to the cashew nut market.
- Construction of an earth embankment on the Kadduwwa Pahala Kaluwawagoda road.
- Concreting of road from the bottom of Uninduwela Weragoda road up to Uninduwela temple.
- Preparation of Katuwangoda Hannagala road from near Wellathota bridge towards Hannagala.
- Concreting of Uninduwela, Ganegama Wattulai Watta road.
- Development of remaining section of Ganegama Kongahagoda road.
- Development of remaining section of road near Mr. Shantha's house in Weheragoda.
- Concreting of Katuwangoda Kudaduwa road.

Cemetery Development

- Development of Alawattahaena Cemetery
- Development of Alaswattahaena Cemetery
- Development of Adhikariwilagama Cemetery
- Development of Central Park Cemetery
- Development of Kekilla Sulthanagoda Cemetery
- Development of Usgoda (Puwakdola) Cemetery
- Development of Horagoda Muslim Cemetery

Library Development

- Purchase of wooden furniture and equipment for Telijjawila Library.

- Purchase of 2 steel almirahs with glass doors, along with books, for the Malimbada Public Library.

GRAMA SEVAKA DIVISIONS OF MALIMBADA PRADESHIYA SABHA AREA

No.	Division Name	Code	No.	Division Name	Code
1	Algiriya	355 A	16	Kirimatimulle (N)	351 A
2	Pahala Kiyaduwa	355 B	17	Kirimatimulle (S)	351 B
3	Maragoda	357 A	18	Malimbada (N)	350
4	Kakunawela	356	19	Malimbada (W)	351
5	Dampella	356	20	Malimbada (E)	402 A
6	Horagoda (E)	355	21	Malimbada (S)	402
7	Horagoda (W)	355 C	22	Galpamuna	402 B
8	Horagoda (S)	355 D	23	Akuragoda (E)	400
9	Welandagoda	356 B	24	Akuragoda (N)	400 C
10	Kadduwwa	356 A	25	Akuragoda (W)	400 A
11	Katuwangoda	350 A	26	Akuragoda (S)	402 B
12	Uninduwela	353 B	27	Sulthanagoda (W)	403
13	Kadukanna	353	28	Sulthanagoda (E)	403 B
14	Nape	355	29	Sulthanagoda (S)	403 A
15	Telijjawila	353 A	-	-	-

GN DIVISIONS WITHIN THE GREATER MATARA URBAN DEVELOPMENT ZONE (MALIMBADA PS AREA)

- Malimbada North – 350
- Katuwangoda – 350 A
- Malimbada West – 351
- Kirimatimulle North – 351 A
- Kirimatimulle South – 351 B

- Telijjawila – 353 A
- Akuragoda East – 400
- Akuragoda South – 400 B
- Malimbada South – 402 (part)
- Malimbada East – 402 A
- Galpamuna – 402 B
- Sulthanagoda South – 403 A
- Sulthanagoda West – 403
- Sulthanagoda East – 403 B
- Akuragoda North – 400 C
- Akuragoda West – 400 A

POPULATION INFORMATION BY GENDER – 2021

No.	GN Division & Number	Female	Male	Total Population
01	350 – Malimbada North	913	821	1,734
02	351 – Malimbada West	1,125	1,092	2,217
03	402A – Malimbada East	920	886	1,806
04	402 – Malimbada South	487	474	961
05	402B – Galpamuna	645	626	1,271
06	351A – Kirimatimulle North	603	553	1,156
07	351B – Kirimatimulle South	1,610	1,505	3,115
08	353A – Telijjawila	1,189	1,062	2,251
09	353 – Kadukanna	1,113	925	2,038
10	356 – Dampella	467	464	931
11	356B – Welandagoda	483	470	953
12	357A – Maragoda	685	687	1,372
13	355A – Algiriya	612	549	1,161
14	357 – Kakunawela	417	382	799
15	353B – Uninduwela	410	366	776
16	350A – Katuwangoda	466	437	903
17	356A – Kadduwwa	403	390	793
18	355B – Pahala Kiyaduwa	560	535	1,095
19	355 – Horagoda East	559	540	1,099
20	355C – Horagoda West	845	832	1,677
21	355D – Horagoda South	637	561	1,198
22	355E – Nape	334	307	641
23	402 – Sulthanagoda West	582	553	1,135
24	403A – Sulthanagoda South	802	745	1,547
25	403B – Sulthanagoda East	687	669	1,356
26	400 – Akuragoda East	909	916	1,825
27	400A – Akuragoda West	535	521	1,056
28	400B – Akuragoda South	1,066	1,011	2,077
29	400C – Akuragoda North	800	736	1,536

TOTAL	-	20,864	19,615	40,479
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29	400C – Akuragoda N	1,352	370	-	-	1	1	3	1	-	-	1,356	372
TO TA L	-	39,646	10,780	10	1	14	5	79	21	730	158	40,479	10,965

POPULATION BY ETHNICITY – 2021

No.	GN Division	Sinhalese (P)	Sinhalese (F)	Tamil (P)	Tamil (F)	Muslim (P)	Muslim (F)	Other (P)	Other (F)	Total (P)	Total (F)
01	350 – Malimbada N	1,734	482	-	-	-	-	-	-	1,734	482
02	351 – Malimbada W	2,217	579	-	-	-	-	-	-	2,217	579
03	402A – Malimbada E	1,802	528	-	-	1	-	3	-	1,806	528
04	402 – Malimbada S	961	284	-	-	-	-	-	-	961	284
05	402B – Galpamuna	1,271	432	-	-	-	-	-	-	1,271	432
06	351A – Kirimat N	1,155	322	1	-	-	-	-	-	1,156	322
07	351B – Kirimat S	3,115	788	-	-	-	-	-	-	3,115	788
08	353A – Telijjawila	2,243	614	8	2	-	-	-	-	2,251	616
09	353 – Kadukanna	2,038	496	-	-	-	-	-	-	2,038	496
10	356 – Dampella	930	260	1	—	—	—	—	—	931	260
11	356B – Welandagoda	953	264	—	—	—	—	—	—	953	264
12	357A – Maragoda	1,372	332	-	-	-	-	-	-	1,372	332
13	355A – Algiriya	1,159	294	2	-	-	-	-	-	1,161	294
14	357 – Kakunawela	799	247	-	-	-	-	-	-	799	247
15	353B – Uninduwe	771	232	-	-	-	-	5	2	776	234

	la										
16	350A – Katuwang oda	903	261	-	-	-	-	—	—	903	261
17	356A – Kadduw a	793	202	-	-	-	-	-	-	793	202
18	355B – Pahala Kiy.	1,094	310	-	-	1	-	-	-	1,09 5	310
19	355 – Horagoda E	1,099	316	-	-	-	-	-	-	1,09 9	316
20	355C – Horagoda W	965	254	3	-	709	153	-	-	1,67 7	407
21	355D – Horagoda S	1,178	290	1	-	19	5	-	-	1,19 8	295
22	355E – Nape	640	171	-	-	1	-	-	-	641	171
23	402 – Sulthan. W	1,125	297	10	4	-	-	-	-	1,13 5	301
24	403A – Sulthan. S	1,547	430	-	-	-	-	-	-	1,54 7	430
25	403B – Sulthan. E	1,355	371	-	-	1	1	-	-	1,35 6	372
26	400 – Akuragod a E	1,825	489	-	-	-	-	-	-	1,82 5	489
27	400A – Akuragod a W	1,055	288	1	-	-	-	-	-	1,05 6	288
28	400B – Akuragod a S	2,074	545	1	-	2	-	-	-	2,07 7	545
29	400C – Akuragod a N	1,534	420	1	-	1	-	-	-	1,53 6	420
TOT AL	-	39,707	10,798	29	6	735	159	8	2	40,4 79	10,9 65

BACKGROUND

Geographical Background

Although the Malimbada division is relatively small in area, its geographical features are diverse. It is generally a flat terrain with scattered hills. Only on the western and northern sides are there small hillocks about 300 feet above sea level. These hills extend through the areas of Horaketiya, Telijjawila, Deniyahena, Horagoda, Algiriya, and Pathagama. The rest of the area is lowland not exceeding 100 feet above sea level.

The northeastern part of the division is nourished by the Nilwala River. Although these lowlands have been subject to flooding due to the Nilwala River since ancient times, the Nilwala Scheme has largely prevented this. As a result, however, the groundwater level in this area has dropped significantly.

Temperature

The average temperature in this administrative area is approximately 70°–80°F, and the humidity is approximately 75%–80%.

Rainfall

As the Malimbada division belongs to inter-monsoonal rainfall regions, the climate is generally moderate. Annual rainfall is approximately 2,000–2,500 mm. Although rainfall is received equally during the Yala and Maha seasons, the pattern has changed significantly in recent times. The division sometimes experiences water shortages.

Economic Characteristics

As this is a rural area, the main indigenous industry is agriculture, which holds the most important place in the economy. The proximity to the Nilwala basin has created an agriculturally oriented economic background. Although paddy cultivation holds a primary place in this sector, today it has become a livelihood sufficient only for day-to-day survival, due to salinization caused by deepening of canals through the Nilwala Scheme, untimely rainfall, and drought.

Location

The Malimbada Pradeshiya Sabha area is located in the Akuressa Electoral Division of Matara District. It is bounded to the north by the Akuressa PS area, to the south by Tihagoda and Matara PS areas, to the east by the Nilwala River, and to the west by the Weligama PS area. The Malimbada PS Secretary Division and the PS area share the same boundaries. The area covers 44.7 sq. km and contains 29 Grama Sevaka divisions.

Population

The total population of the Malimbada Pradeshiya Sabha area is 40,439. Males: 19,343; Females: 21,096. The main ethnicities are Sinhalese and Muslim. Buddhists and Muslims are the primary religious communities. Regarding religious population, 97.97% are Buddhists and 0.18% are Christians. The highest population is in the Kirimatimulle South GN division, while the lowest is in the Nape GN division.

MALIMBADA PRADESHIYA SABHA – GENERAL STATISTICS & INFRASTRUCTURE

No.	Item	Details
1	Name	Malimbada Pradeshiya Sabha
2	Address	Malimbada
3	Telephone / Fax	041-2240208 / 041-2240093
4	Area	44.7 sq. km
5	Total Population	40,479
6	Actual Recurrent Revenue (Previous Year)	Rs. 60,471,766.15
7	Actual Recurrent Expenditure (Previous Year)	Rs. 35,308,440.28
8	Estimated Recurrent Revenue	Rs. 5,455,900.00
9	Estimated Recurrent Expenditure	Rs. 110,848,400.00
10	Number of Assessment Properties	421
11	Assessment Percentage	10%
12	Estimated Assessment Revenue	Rs. 325,000.00
13	Assessment Revenue Received (Previous Year)	Rs. 259,197.93
14	Land Tax Units	42
15	Acreage Tax Revenue Received (Previous Year)	Rs. 4,489.54
16	Number of Roads Owned by Council	225
17	Length of Tarred Roads	21.638 km
18	Length of Gravel Roads	130.725 km
19	Length of Concrete Roads	25.758 km
20	Total Road Length	178.243 km
21	Length of Drainage Canals	115.899 km
22	Number of Street Lights	1,819
23	Number of Ferries / Landings	5
24	Number of Public Wells	50
25	Number of Tube Wells	14
26	Number of Public Libraries	2
27	Number of Books in Libraries	Telijjawila: 11,150 Malimbada: 6,902

28	Number of Library Members	Telijjawila: 3,926 Malimbada: 1,670
29	Number of Community Halls	8
30	Number of Private Markets	1
31	Number of Council-owned Shops	42
32	Number of Weekly Markets	3
33	Number of Cemeteries	7
34	Number of Public Toilets	8
35	Number of Maternal & Child Health Centres	8
36	Number of Pre-schools	29
37	Number of Community Organisations	12
38	Environmental Committee Activity	Active

BUSINESS ESTABLISHMENTS IN THE COUNCIL AREA

No.	Type of Business / Establishment	Count
39	Bakeries	15
40	Rice shops / Restaurants	11
41	Tea / Coffee retail shops	36
43	Lodges	6
44	Barber shops	17
45	Fruit / Vegetable shops	23
46	Refrigerated meat shops	5
47	Catering services	4
48	Yoghurt production	1
49	Laundries	1
50	Buffalo milk collection & sales points	10
51	Confectionery production & sales	9
52	Beverage packet production & sales	1
53	Pastry & grocery sales	1
54	Food & beverage preparation for events	0
55	Retail shops (small / medium / wholesale)	237
56	Poultry farms	5
57	Funeral service establishments	1
58	Vehicle servicing	6
59	Copra production	1
60	Stone mills	1
61	Welding workshops	13
62	Gas storage & sales	6
63	Motor vehicle repair	3
64	Printing presses	3
65	Air-conditioning & refrigeration repair	2
66	Fibreglass product manufacturing	2
67	Fertiliser trade	2
68	Agricultural chemical trade	2
69	Rubber roller smokehouses	1

70	Coconut oil mills	5
71	Cinnamon boilers	3
72	Blacksmiths / Ironworks	6
73	Incense stick production	8
74	Chemical blending / cleaning agent production	1
75	Mobile food trade (String Hoppers)	1
76	Organic fertiliser production	1
77	Polythene recycling	1
78	Paste production & sales (Goraka/Siyaola/Dried Limes)	1
79	Short-eats production & sales (Rolls/Hallapa/String Hoppers)	7
80	Quarries	1
81	Dehydrated food production	2
82	Meat shops	3
83	Fish trade establishments	3
84	Tailor shops	33
85	Packet goods (incl. thunpaha)	70
86	Bicycle repair	8
87	Rice mills	36
88	Motorcycle repair	12
89	Cement block manufacturing	11
90	Tyre / tube vulcanising establishments	3
91	Electrical appliance repair	10
92	Mechanical carpentry workshops	19
93	Rope mat / footwear / broom production & sales	1
94	Salons	14
95	Shop goods & retail trade establishments	9
96	Photography studios	5
97	Book shops	3
98	Rubber & cinnamon purchasing businesses	3
99	Footwear production & sales businesses	3
100	Earthenware / pottery sales	2
101	Footwear repair businesses	3

102	Betel / areca nut sales	5
103	Pittu (string hopper) production & sales	19
104	Batik dyeing establishments	5
105	Tea leaf collection centres	0
106	Lottery kiosks	4
107	Jewellery sales points	6
108	Timber stores	1
109	Sawmills & timber shops	16
110	Furniture sales establishments	8
111	Vehicle spare parts sales establishments	3
112	Indigenous medicine sales establishments	3
113	Photocopying establishments	7
114	Public address system rentals	2
115	Ayurvedic dispensaries	3
116	Western medicine pharmacies	10
117	Textile / fabric shops	6
118	Grocery / sundry goods shops	1
119	Spectacles manufacturing	2
120	Ready-made clothing sales businesses	20
121	Coconut timber processing & sales	1
122	Electrical appliance sales	8
123	Advertising / signboard painting establishments	1
124	Fishing equipment production & sales	1
125	Western medicine wholesale outlets	4
126	Event equipment / item rentals	5
127	Building material sales establishments	40
128	Decorative goods production & sales	8
129	Plant nurseries	5
130	Bridal grooming establishments	15
131	Lubricants, agricultural chemicals & vehicle spare parts sales	1
132	Clay bricks, cement blocks, sand & building materials sales	6
133	Transport services	4

134	Telephone exchange centres	9
135	Building & housing plan drafting	11
136	Computer service centres	2
137	Telephone centres & video centres	3
138	Telephone card sales	1
139	Tourism trade	1
140	Decorative flower & plant sales	3
141	Private educational institutions	4
142	Financial institutions & banks	11
143	Contractors	8
144	Vehicle sales	2
145	Cement goods manufacturing establishments	1
146	Astrology establishments	4
147	Liquor establishments	1
148	Garment factory operators	6
149	Handicraft creations	1
150	Music provision for events	0
151	Ice cream agencies	3
152	Detergent liquid / powder mixing, production & sales	2
153	Security service provision	1
154	Pre-schools & day care centres	4
155	Pirith thread making	1
156	Iron scaffolding & other equipment rentals	1
157	Telephone exchange centres & VCD rentals	3
158	Electronic weighing scale repair & sales	1
159	LED assembly	1
160	Gift items sales	2
161	Cassette tape & video tape rentals	0
162	Computer service provision	2
163	Ornamental fish trade	1
164	Books, magazines, children's news publication & distribution	1
165	School bag sewing businesses	3

166	Cement / clay brick manufacturing, civil engineering & highway maintenance	1
167	School books & grocery stationery sales	14
168	Lottery sales kiosks	4
169	Ironmongery / hardware equipment import & distribution	1
170	Cake production & sales	1
171	Stationery supply	1
172	Driving school operation	1
173	Local goods purchasing	4
174	Photocopying, gift goods & equipment sales	2
175	Goods import & distribution	2
176	Funeral service establishments	1
177	Shops & retail trade outlets	1
178	Song / video recording	1
179	Motorcycle / bicycle purchase & repair	1
180	Garment sewing & sales	1
181	Electrical equipment importation	1
182	Fabric printing businesses	1
183	White iron pipes / accessories distribution	1
184	Worship goods sales	3
185	Soap sales	1
186	Steel goods manufacturing	1
187	Concrete workshop operation	1
188	Plastic goods sales	1
189	Health protection equipment import & distribution	2
190	Vehicle sound system installation	1

MALIMBADA PRADESHIYA SABHA ASSETS

1.1.14 Land & Buildings

- Galpottahaena land (Maragahahena)
- Telijjawila Library building and land
- Horagoda Dispensary and land
- Horagoda Public Market building and land
- Malimbada Public Market building and land
- Telijjawila Public Market land
- Malimbada Public Cemetery (Alawattahaena)
- Horagoda Public Cemetery
- Adhikariwilagama Community Hall
- Bhagyagama Community Hall
- Sulthanagoda Cemetery (Palewiila)
- Vikumgama Community Hall, Algiriya
- Horagoda Muslim Cemetery (Galketiyahaena land)
- Puwakdola Cemetery
- Sulthanagoda Dikgahagoda Watta (land where clinic is located)
- Yakdehiwatta Community Hall (Weniakula)
- Pahala Ganegama Community Hall land
- Algiriya Community Hall land (Dunwatta land – donated)
- Nakandagoda Watta land (Malimbada Central Park)
- Bokutukahahaena Community Hall
- Malimbada New Council Office Building and land
- Malimbada Hali Ela Watta land
- Gramodaya Health Centre, Uninduwela

Vehicles & Machinery

- Massey Ferguson 240 Tractor (49-9138)
- Double Cab Vehicle 252-6517
- Olympia 18 Typewriter
- Canon Fax Machine
- Daewoo 7020 Computer (donated)
- Compaq 220 Computer (donated)
- Epson LQ-310 Printer
- Cassette Recorder
- Telephones – 02
- Boat – BSM 7523 (donated)
- Generator (donated)
- Padlocks – 04 (donated)
- HP Compaq DX 2390 Computer
- HP LaserJet P1005 Printer
- Canon iR 2018N Photocopier

- Sony W570 Digital Camera
- RD 1588 Tractor and Trailer SPRW 8876
- Dell Computers – 07 (donated)
- HP LaserJet 1536dnf MFP Printer (donated)
- Singer 19" LED TV (donated)
- Dimo Batta Vehicle – PX 0178 (donated)
- Fire Extinguishers – 4
- Sewer Machine (Compost Project – donated)
- Mitsubishi Cab Vehicle PF-7353 (donated)
- Foton Light Drum Truck – LL-6967 (donated)
- Water Bowser RX-2059 (donated)
- Single Drum Vibrating Roller (donated)
- Backhoe Loader ZA-5084 (donated)
- Dell Computers (donated) – 03
- HP 280 GIMT Computer & Monitor (Legacy)
- Jolimark Printer (donated)
- Innovex Electric Fans (Standard Size) – 20
- HP LaserJet 102M Printer (Library)
- Lanka Bell Telephone
- Wi-Fi Router
- Computers – 03 (donated)
- Water Pump & Water Pipe (15m)
- HP LaserJet Pro M102a Printer
- Garbage Collection Hand Cart
- Standard Tractor – SP RX 8710
- Fingerprint Machines – 02
- Dell Vostro 3670 Core i3 Computer & Monitor
- Toshiba E-Studio 2309A Photocopier – 02
- Innovex Pressure Washer
- TOA Loudspeakers – 02
- Auja Amplifier – 01
- Auja Microphone – 01
- Auja FM Microphone – 01
- Multimedia Projector – 01
- Grass Cutting Machines – 02
- Paddle Boat
- Table Fan – 01
- Canon Printer – 02
- Vega Tripod Screen – 01
- Voice Recorder – 01
- Epson Dot Matrix Printer – 01
- Brother Fax Machine – 01 (donated)
- ADSL Router – 01

- Brother Printer – 01 (donated)
- LG CPU – 01
- Dell Computers – 06 (donated)
- NEC Computer – 01 (donated)
- Dell Computers – 02
- Acer Computers – 03 (donated)
- HP Computers – 03

MALIMBADA PRADESHIYA SABHA – HUMAN RESOURCES SUMMARY

No.	Position	Current Staff	Vacancies	Surplus
01	Secretary	01	Nil	Nil
02	Community Development Officer	01	Nil	Nil
03	Development Officer	49	Nil	27
04	Management Service Officer – Class I	Nil	Nil	Nil
05	Management Service Officer – Class III	05	01	Nil
06	Technical Officer – Grade I / III	02	Nil	Nil
07	Revenue Inspector	01	Nil	Nil
08	Office Work Assistant	Nil	02	Nil
09	Librarian – Grade III	01	01	Nil
10	Library Assistant	01	01	Nil
11	Driver	Nil	03	Nil
12	Driver (25/2014)	02	Nil	Nil
13	Driver (Contract)	03	Nil	Nil
14	Security Guard	01	Nil	Nil
15	Security Guard (Relief / Temporary)	02	Nil	Nil
16	Field Worker	04	02	Nil
17	Field Worker (Temporary / Relief)	07	Nil	Nil
18	Health Worker (25/2014)	03	Nil	Nil
19	Health Worker (Temporary / Relief)	06	Nil	Nil
20	Health Worker (Contract)	02	Nil	Nil
21	Electrician	01	Nil	Nil
TOTAL	-	92	10	27

REVENUE HEADS APPLICABLE TO THE 2023 BUDGET DOCUMENT

Code	Revenue Head
1.11	Consolidated Assessment
1.12	Acreage Tax
1.18	Tax on Land Sales (1%)
1.35	Vehicles
1.36	Advertisements
1.37	Others
1.41	Registration Certificates & Inspection Fees
1.43	Other Receipts
1.51	Warrant Fees
1.52	Court Fines
1.61	Interest (Investments)
1.63	Stamp Fees
1.64	Operational Revenue (Employee Loan Interest)
1.71	Salary Reimbursements
1.72	Councillor Allowances
1.73	Other Grants
1.81	Capital Grants
1.83	Capital Asset Sales
2.13	Garbage Service Fees
2.16	Business / Industry / Professional Tax
2.31	Trade Licence Fees
2.32	Others
2.36	Special Licence Fees (Environmental Licences)
2.41	Registration Certificates & Inspections
2.43	New Waste Project II Service Fees
2.51	Warrant Fees & Fines
2.62	Sales (Waste Project Compost, Seedlings, Plastics & Others)
2.63	Other Receipts
2.71	Administrative Reimbursement (E-waste Collection etc.)

2.72	Consolidated Grants
2.73	Other Grants
2.81	Capital Grants
2.82	Loans
3.24	Ground Rent
3.25	Rental Income
3.41	Registration Certificates & Inspections
3.42	Others
3.52	Fines
3.62	Sales (Building Application Fees / Land Subdivision Application Fees)
3.63	Other Receipts (Shop Room Rent, One-time Receipts)
3.71	Administrative Reimbursement
3.73	Other Grants
3.81	Capital Grants
3.82	Loans
3.83	Capital Asset Sales
5.22	Market Place Shop Rents
5.23	Trade Rights Leasing
5.25	Rental Income
5.52	Fines
5.63	Other Receipts
5.71	Street Light Maintenance Allowances
5.73	Other Grants
5.81	Capital Receipts
5.82	Loans
6.15	Entertainment Tax
6.21	Rental Income
6.52	Fines
6.62 (i)	Sales (Library Applications)
6.62 (ii)	Organic Vegetables / Fruits Supply Project
6.63	Other Receipts
6.65	Day Care Centre Project

6.73	Services (Library Boards)
6.74	Other Grants (Flood Relief etc.)
6.81	Capital Grants
6.82	Loans
6.83	Capital Asset Sales

PROGRAMME NO. 01 – GENERAL ADMINISTRATION AND STAFF SERVICES

The Malimbada Pradeshiya Sabha performs the following services under General Administration and Staff Services:

- Management and control of the entire staff subject to provincial council regulations.
- Management of the common fund.
- Internal auditing.
- Training of officers.
- Protection of cash and fixed assets of the Pradeshiya Sabha.
- Maintaining adequate financial control within the Pradeshiya Sabha.
- Collecting revenue and identifying new revenue sources and acting accordingly.
- Presenting classified revenue and expenditure statements by programme at monthly council meetings without interruption.
- Properly planning the financial activities of the council by classifying expenditure by programme.
- Collecting revenues and other fees due to the Pradeshiya Sabha within the stipulated time.
- Preparing monthly bank reconciliation statements.
- Properly and accurately accounting for every revenue received by the council.
- Working for the welfare of all people in the area.

PROGRAMME NO. 02 – HEALTH SERVICES

Safeguarding public health in the area is the primary responsibility of the institution. The council has taken various measures for this purpose:

- Providing a good environmental health service through waste removal in the area.
- Conducting disease prevention activities.
- Conducting health clinics.
- Maintaining Ayurvedic dispensaries.
- Conducting crematorium activities.
- Raising public awareness through holding environmental committees and environmental programmes under Environmental Authority guidance to minimise adverse environmental impacts.
- Actions relating to dangerous trees.
- Public health officers preventing epidemic diseases in their respective areas and raising public health awareness through clinics.

PROGRAMME NO. 03 – PHYSICAL PLANNING, ROADS, LAND & BUILDINGS

The council continuously focuses on development activities in the area. The following services are performed:

- Maintenance and construction of all roads owned by the council.
- Removal of unauthorised constructions and prevention of unauthorised construction in the area.
- Opening and repairing all roads owned by the council under the Road Project.

- Ensuring all new constructions are built according to proper plans and health safety standards.
- Proper maintenance and cleaning of drainage systems in the area.
- Construction and maintenance of bridges, culverts, and wells.

PROGRAMME NO. 05 – OTHER PUBLIC UTILITY SERVICES

The following services are provided in the area under this programme:

1. Management and maintenance of weekly markets in the area:
 - Telijjawila Public Market
 - Malimbada Public Market
 - Horagoda Public Market
2. Construction, maintenance, and management of markets.
3. Maintenance of street lights.

PROGRAMME NO. 06 – WELFARE SERVICES

4. Maintaining library services for the people of the area:
 - Telijjawila Public Library
 - Malimbada Public Library
5. Maintaining community hall services for the people of the area.
6. Construction and maintenance of sports grounds for public recreation.
7. Maintaining and managing pre-schools for early childhood education.
8. Construction and maintenance of wells and ponds in the area.

PUBLIC SERVICES (Development Projects)

9. Construction of a vehicle parking area.
10. Construction of the second floor of the Malimbada Market building.
11. Construction of the compound wall of the Telijawila Market.
12. Construction of a two-storey community hall at Akuragoda Galendakuttiya.
13. Construction of a handball sports ground.
14. Construction of bridges.
15. Construction of a passenger shelter near the expressway entrance.
16. Provision of drinking water.
17. Repair of the motor room of the Horaketiya Puwakdola Water Project.
18. Development of the second lane at Malimbada East Gurulangoda using stone.
19. Development of the road near the sal tree on Andadola road.
20. Construction of new roads.

PROVISIONS SET ASIDE FOR COVID-19 DEFERRED DEVELOPMENT ACTIVITIES TO BE IMPLEMENTED IN 2023

- Construction of Crematorium
- Self-employment generation avenues
- Establishment of Day Care Centre
- Construction of walking paths and irrigation embankments
- Road development activities

Approximately Rs. 1.6 million has already been set aside for the above activities.

LIST OF CARPETED ROADS (Approved)

21. Horagoda – Pathagama Road
22. Telijjawila via Walpita to Kadduwwa Road
23. Alaswatta Road System I
24. Akuragoda Netawwa Road
25. Welandagoda – Baduwatta Road
26. Sulthanagoda – Palewiila Road
27. Sulthanagoda Kekilla Road
28. Ogaspe Attudawa Road
29. Malimbada Araliya Mawatha

LIST OF ROADS TO BE DEVELOPED

30. Remaining section of Dahanala Koratuwa Road
31. Ruppagoda Road – from currently concreted end point onwards
32. Opitta Kaikkatupitiya Road commencing from Horagoda main road
33. Galendakuttiya Water Tank Road
34. Danapathiwatta 2nd Road (near Mr. Ari's coconut timber shed – B.H. Premasiri's residence)
35. Palu Egodahawatta Road
36. Nawalahaena 1st Cross Road (from near Dushantha Herath's house to Ananda's house)
37. Kudalupitiya Road (from Usgoda main road to Mr. Nishantha's house)
38. Kapugaskoratuwa Road
39. Shanthiwatta Cross Road
40. Attigahaduwa Road
41. Mannehigewatta 1st Cross Road
42. Yowun Mawatha side road
43. Valawwatta Road near Galpamuna School
44. Udupitteniya (Waekada Deniya) Road with roundabout
45. Kurunduatta Road (from Susith Salon onwards)
46. Udumullaena Road
47. Mahagodawatta Road (retaining wall required)
48. Remaining section of Adhikarivila Watta main road
49. Adhikariwilagama Ranhiru Mawatha
50. Alaswatta – road from near Mr. Bodaragama's house
51. Walgamagewatta Road, Karanetholla
52. Gamagewatta Road, 1st Cross Road
53. Sandhya Mill front road – Nakandagoda Road
54. Walpita Talgasaddara Gaba Gedara Road
55. Waiyibiniyawatta Lal's house road
56. Gunasekara Mawatha 2nd lane
57. Road from near Chaminda's house beside Telecom office
58. Paramount Terrace Road
59. Maikhaena Road (remaining)
60. Sapumal Pedesa (remaining)
61. Mavildeniya Road (from starting point)
62. Gammadu Gedara Road
63. Waduggewatta Road
64. Kaddugoda Road – from point where Rs. 500,000 concrete ends, continuing forward
65. Kadduwwa Weewalgoda Road
66. Hannagala Gankanda Road – remaining section from where concreted and completed
67. Gankanda Road from near Katuwangoda temple – from concrete end point
68. Kudaduwa Road from Kadduwwa main road onwards
69. Manigewatta Road from near Mr. Anura's house going downward
70. Wattulayiwatta Road System (from main road to Mr. Priyantha's area; from main road to Mr. Kumar's house in Wattulayiwatta)

71. Hannagala Malwata Road
72. Katuwangoda Gankanda Road
73. Tudiyawatta Road
74. Patinigewatta Road
75. Beeramulle Road
76. Gamagewatta Road
77. Malapalawa Road
78. From near Bimbulakade to Naduragoda
79. Ihala Watta Godalla Road
80. From near coffee estate to Mullewatta Road
81. Vikumgama Wijethunge Mawatha
82. Vikumgama Samanala Mawatha
83. Side road from near Konewatta Gedara on Vikumgama main road
84. Bhagyagama Siyamala Gaskade front road – hill section
85. Pathegama Lindamulla Road
86. Deniyawatta Road from Aedanda Mula
87. Kahadigewatta Cross Road
88. Haendinawatta roundabout road's cross roads
89. Kekilla Kohilahaena Road
90. Cross road near Kadurugasaddara
91. Diggahawatta cross road up to Pahalawatta
92. Old Indura Kanatta Watta cross road up to Manampeiri's house
93. Kurunduatta Ruhunu Sewana 1st Cross Road
94. Kurunduatta roundabout road – 2nd Cross Road
95. Remaining end section of Gaedimanduwwa Road
96. Kurunduatta Dewundara Kade cross road
97. Halpe – development from Mr. A.S.K. Gamini's house onwards
98. Dawata Gahakaele Road
99. Galendakuttiya Shramashakthi Road
100. Horaketiya 2nd Cross Road
101. Polkandawila Wella
102. Dampella Kaludatta Road
103. Jayamanawatta side road
104. Dehigahamulla Road
105. Kakunawela Diwelagoda Road
106. Dampella Belligaha Gedara Road
107. Kakunawela temple wall road
108. Maragoda Purwaraamaya temple road
109. Development of Pathagama Pokunamulla road.

DEVELOPMENT PROGRAMMES IN OPERATION IN 2022 – ROADS APPROVED FOR CARPETING

110. Dampella – Kadduwwa Beruwa Wela Road
111. Akuragoda Kapuhaena Road
112. Uninduwela Waekada Road
113. Malimbada Central Park Gamunu Mawatha Road
114. Akuragoda Galendakuttiya Road
115. Kirimatomulle Ambagahagoda Road
116. Galpamuna Udawatta Road
117. Adamwatta Road
118. Galpamuna Ambagahagoda Road
119. Gunasekara Mawatha
120. Nugaduwa Kosinduwa Road
121. Road via Gangasiri Mawatha to Gunasekara Mawatha
122. Malimbada Bakmigaha Road
123. Algiriya Pitiwila Haena Road
124. Dampella – Kadduwwa Road
125. Kirimatomulle Adhikariwila Road
126. Polpitiya Ekamuthu Mawatha
127. Kirimatomulle Talgaha Pedesa Road
128. Old Attudawa Road
129. Golugoda Road
130. Nape Usgoda Road
131. Akuragoda Rankothpaha Usgoda Road
132. Malimbada Maragahahaena Project Road via Kirimatomulle Galpottahaena Road
133. Usgoda Horaketiya Main Road
134. Usgoda Nisal Aruna Sanasuma Road
135. Akuragoda Galendakuttiya Shramashakthi Mawatha
136. Road to Puwakdola Cemetery
137. Akuragoda Medagoda Road
138. Algiriya Haenagama Road
139. Horagoda Haenagama Main Road
140. Maragoda Kalukanda Road
141. Bokutukahahaena Beeramulle Road
142. Dampella – Kakunawela Road
143. Sulthanagoda Baduwatta Road
144. Sinhala Gewatta Road
145. Road from near Halmulgoda shop to Paraduwwa
146. Telijjawila Gunasekara Mawatha Road
147. Algiriya Yahalamulla Gambaddawala Road
148. Galpamuna Yahalamulla Road
149. Road through Ambagahagoda Rubberwatta

- 150. Akuragoda Gamagewatta Road
- 151. Alaswatta Road System

LIST OF TEMPLES IN THE MALIMBADA PRADESHIYA SABHA AREA

152. Gangarama Ancient Temple, Ogaspe, Malimbada, Palatuwa
153. Gangarama Ancient Temple, Kadukanna, Telijjawila
154. Chula Sumanaraamaya, Galpamuna, Palatuwa
155. Weheragoda Ancient Temple, Welandagoda, Telijjawila
156. Gunaratna Wiwekaaraamaya, Sulthanagoda
157. Purwaraamaya, Maragoda, Telijjawila
158. Mahindaaraamaya, Akuragoda, Sulthanagoda
159. Samarasinghaaraamaya, Telijjawila
160. Kahawilgoda Ancient Temple, Algiriya, Telijjawila
161. Sri Wardhanaaraamaya, Horagoda, Telijjawila
162. Sri Ramagiri Temple, Sulthanagoda
163. Sri Wardhanaaraamaya, Kadduwwa, Telijjawila
164. Sumanaraamaya, Uninduwela, Telijjawila
165. Wikramaratna Mudalindaaraamaya, Galpamuna, Palatuwa
166. Sudarshanaramaya, Akuragoda, Sulthanagoda
167. Nagarukkhaaraamaya, Akuragoda, Sulthanagoda
168. Sri Wardhanaaraamaya, Kirimatimulle, Telijjawila
169. Indraraamaya, Malimbada, Palatuwa
170. Sri Gunatilakaaraamaya, Wellana, Telijjawila
171. Gangarama Ancient Temple, Katuwangoda, Malimbada
172. Sri Vajirahjnana Dharma Wijayaaraamaya, Gamsabha Junction, Telijjawila
173. Sri Nagarukkhaaraamaya, Dampella, Telijjawila
174. Buddhist Ashram, Akuragoda, Telijjawila
175. Sumanaraamaya, Kirimatimulle, Telijjawila
176. Sri Jayabodhi Temple, Pathegama, Horagoda

RELIGIOUS SITES IN THE MALIMBADA PRADESHIYA SABHA AREA

Type of Religious Site	Count
Buddhist Temples	25
Other Religious Worship Sites	1
Dhamma Schools (Buddhist)	23
Dhamma Schools (Muslim)	1
Sasanaraksaka Power Councils	1

TEMPLES OF HIGH SOCIAL, HISTORICAL & CULTURAL VALUE

177. Algiriya Kahawilgoda Temple
178. Kadduwwa Sri Wardhanaaramaya
179. Katuwangoda Gangarama Ancient Temple
180. Kotpaha Wehera

SCHOOLS IN THE COUNCIL AREA

Central College – 01

- 181. Telijjawila Central College

Maha Vidyala (Colleges) – 06

- 182. Sri Sumedha College, Malimbada
- 183. Telijjawila Royal College
- 184. North Malimbada College
- 185. Sulthanagoda College
- 186. Dampella College
- 187. Horagoda College

Junior Schools (Kanishtha Vidyalaya) – 07

- 188. Akuragoda Junior School
- 189. Akuragoda Senani Junior School
- 190. Galpamuna Junior School
- 191. Paraduwwa Junior School
- 192. Horagoda Muslim Junior School
- 193. Sulthanagoda Junior School
- 194. Dampella Junior School

GN DIVISIONS BY ELECTORAL DIVISION

Electoral Division	GN Divisions
1. Algiriya	Algiriya GN Division Horagoda East GN Division Pahala Kiyaduwa GN Division
2. Dampella	Dampella GN Division Kakunawela GN Division Maragoda GN Division
3. Horagoda	Horagoda West GN Division Horagoda South GN Division Nape GN Division
4. Telijjawila	Telijjawila GN Division Kadukanna GN Division Akuragoda East GN Division
5. Kadduwwa	Uninduwela GN Division Welandagoda GN Division Kadduwwa GN Division Katuwangoda GN Division
6. Malimbada	Malimbada North GN Division Malimbada West GN Division
7. Kirimatimulle	Kirimatimulle North GN Division Kirimatimulle South GN Division
8. Akuragoda	Akuragoda North GN Division Akuragoda West GN Division Akuragoda South GN Division
9. Sulthanagoda	Sulthanagoda South GN Division Sulthanagoda West GN Division Sulthanagoda East GN Division
10. Galpamuna	Galpamuna GN Division Malimbada South GN Division Malimbada East GN Division

Note: Budget estimate tables (pages 32–67 of original document including Programme-wise Revenue & Expenditure Estimates and Staff Salary Estimates) are embedded as image pages in the original Sinhala document and therefore cannot be reproduced in this text translation.

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